

ST. JOHN'S TRANSPORTATION COMMISSION
 MONTHLY RIDERSHIP STATISTICS
 FROM JANUARY 2013 to DECEMBER 2018



Month	Percentage change		Percentage change		Percentage change		Percentage change		Percentage change		Percentage change	
	2013	2012/2013	2014	2013/2014	2015	2014/2015	2016	2015/2016	2017	2016/2017	2018	2017/2018
January	250,966	2.57%	231,601	-7.72%	258,346	11.55%	249,788	-3.31%	245,991	-1.52%	252,948	2.83%
February	243,801	-5.06%	228,458	-6.29%	234,673	2.72%	246,727	5.14%	212,883	-13.72%	226,887	6.58%
March	265,612	-3.83%	254,623	-4.14%	263,328	3.42%	264,549	0.46%	269,695	1.95%	255,246	-5.36%
April	254,739	4.42%	227,177	-10.82%	240,169	5.72%	238,238	-0.80%	217,414	-8.74%	234,164	7.70%
May	247,348	-3.41%	237,785	-3.87%	242,510	1.99%	236,557	-2.45%	239,758	1.35%	234,195	-2.32%
June	227,776	-5.80%	233,524	2.52%	243,836	4.42%	237,772	-2.49%	230,028	-3.26%	231,941	0.83%
July	236,751	0.64%	238,164	0.60%	232,824	-2.24%	223,924	-3.82%	217,931	-2.68%	237,102	8.80%
August	237,303	-2.74%	230,770	-2.75%	236,134	2.32%	234,994	-0.48%	228,138	-2.92%	247,044	8.29%
September	274,638	0.38%	287,599	4.72%	273,145	-5.03%	276,487	1.22%	268,151	-3.01%	281,581	5.01%
October	289,800	-3.20%	295,317	1.90%	286,252	-3.07%	276,778	-3.31%	275,603	-0.42%		
November	271,777	-4.74%	268,396	-1.24%	267,124	-0.47%	271,693	1.71%	269,013	-0.99%		
December	212,442	0.12%	231,263	8.86%	223,969	-3.15%	207,670	-7.28%	205,510	-1.04%		
Year-to-date	<u>2,238,934</u>	-27.05%	<u>2,169,701</u>	-3.09%	<u>2,224,965</u>	2.55%	<u>2,209,036</u>	-0.72%	<u>2,129,989</u>	-3.58%	<u>2,201,108</u>	3.34%
Total Year	<u>3,012,953</u>	-1.83%	<u>2,964,677</u>	-1.60%	<u>3,002,310</u>	1.27%	<u>2,965,177</u>	-1.24%	<u>2,880,115</u>	-2.87%	<u>2,201,108</u>	
Weekdays	187		187		187		187		188		187	
Saturdays	39		39		39		39		38		39	
Sundays	39		39		39		39		38		38	
Stats	8		8		8		9		9		9	
	273		273		273		274		273		273	

ST. JOHN'S TRANSPORTATION COMMISSION
 KEY PERFORMANCE INDICATORS
 SEPTEMBER, 2018

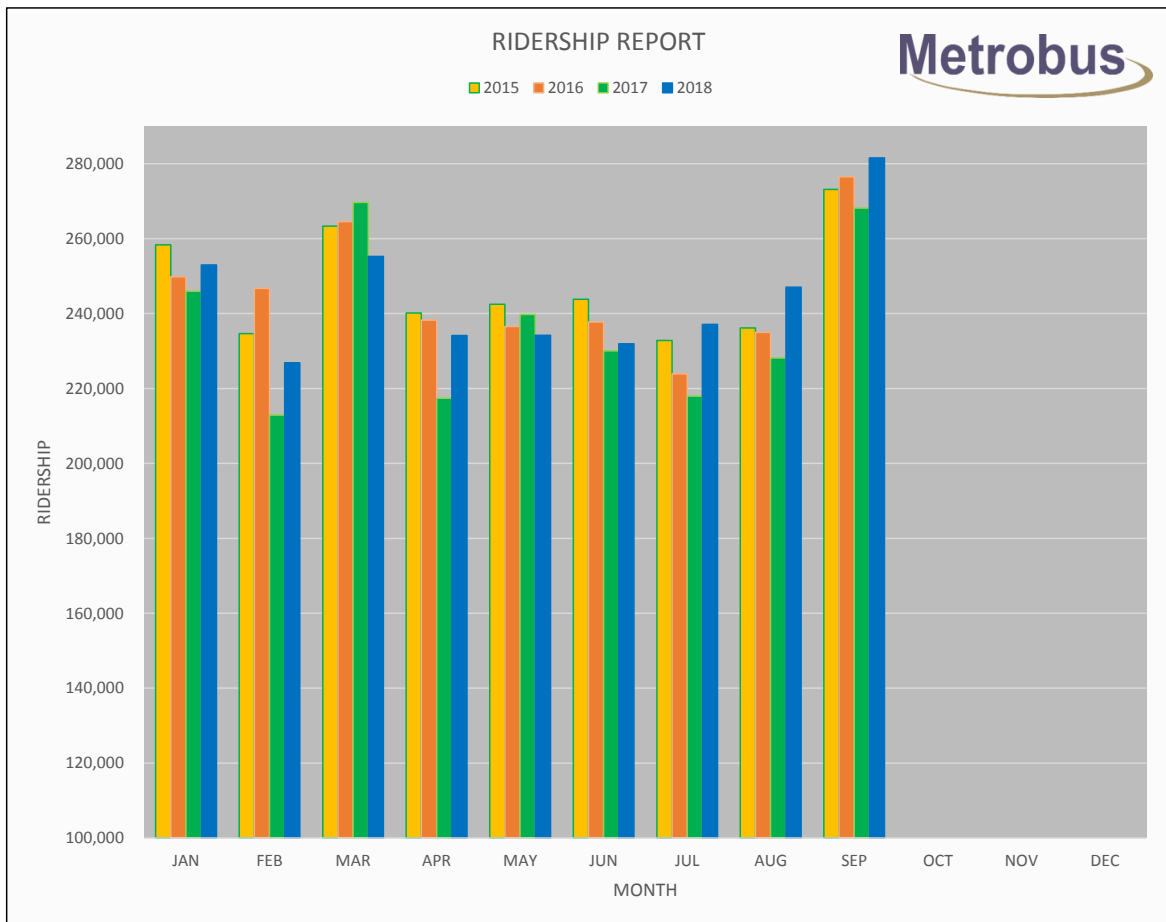
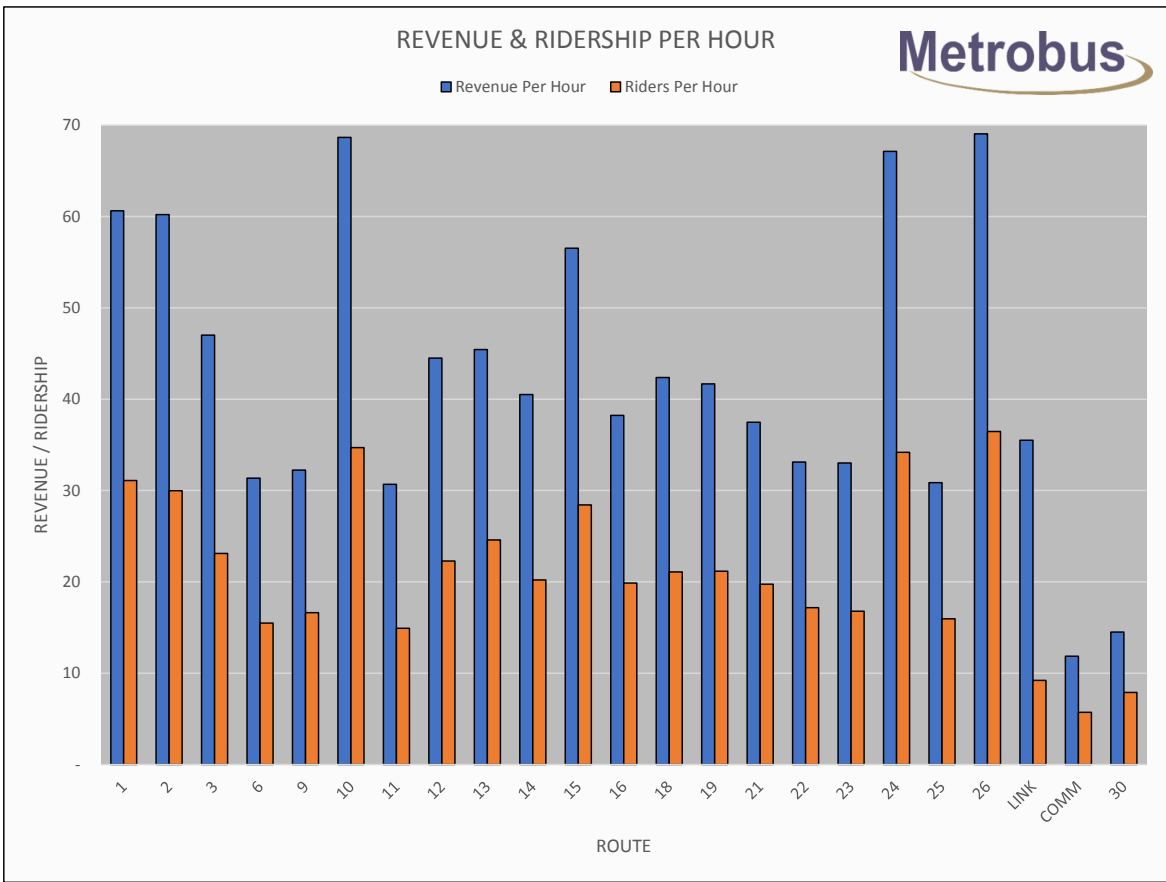


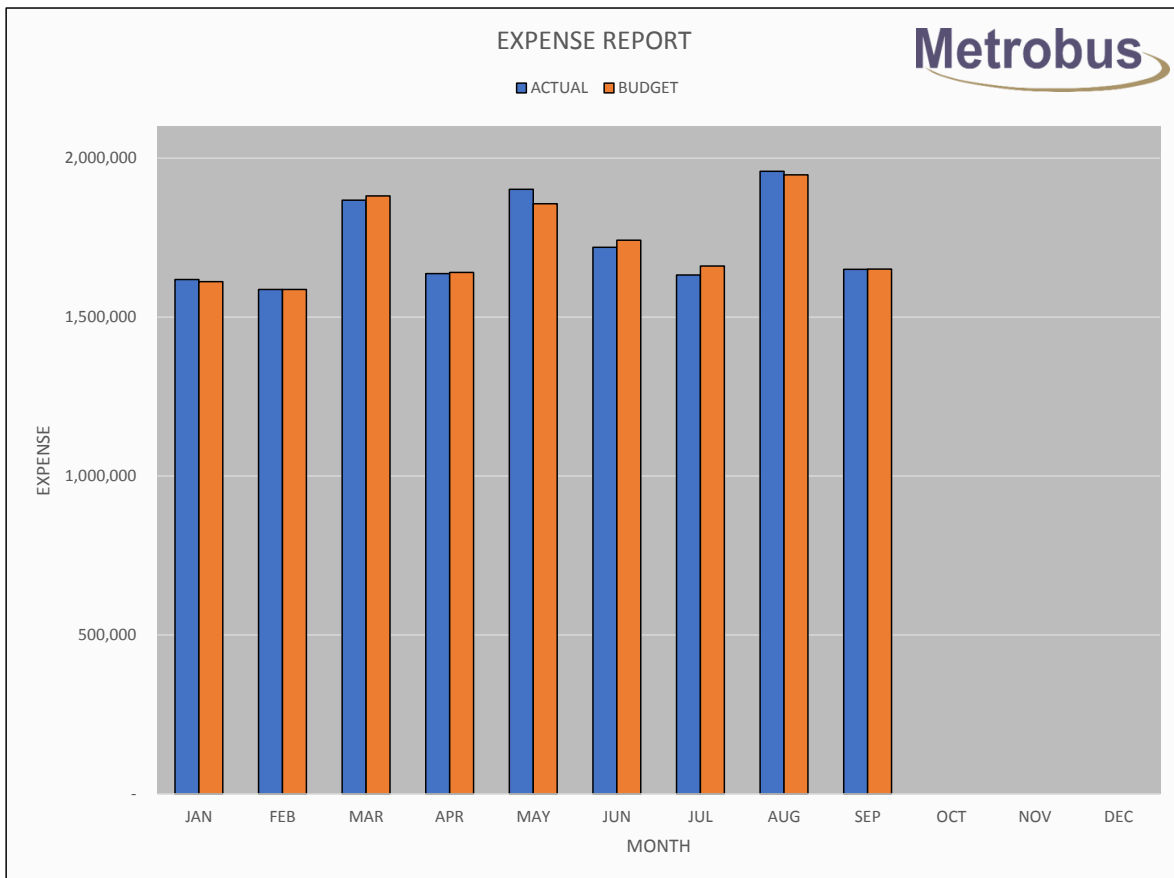
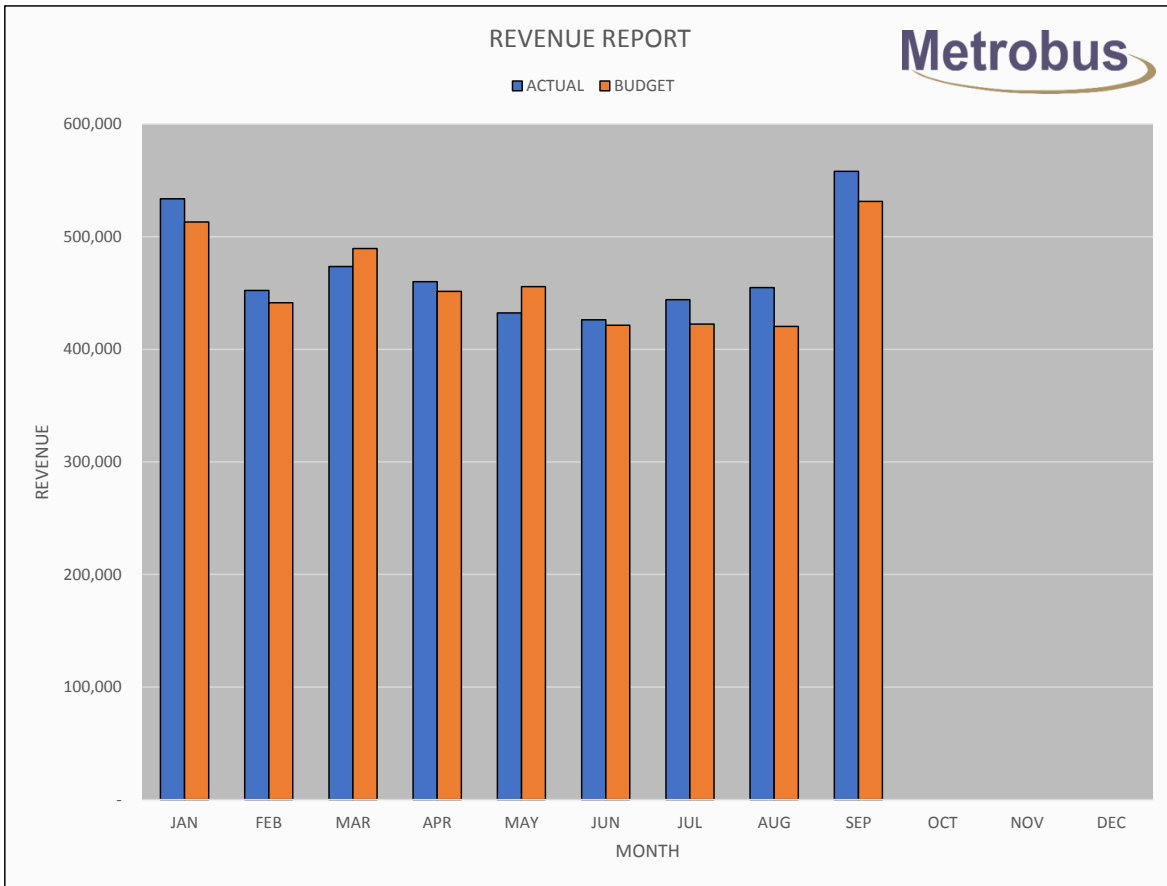
KEY PERFORMANCE INDICATORS	9 MTHS	9 MTHS	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	2018	2017	2017	2016	2015	2014	2013
PASSENGERS PER HOUR	21.60	21.21	21.47	22.12	22.80	22.64	23.62
ENERGY EFFIC. (Diesel / Rev Hours)	14.26	11.86	12.12	11.07	12.97	16.33	16.12
FINANCIAL PERFORMANCE (Op Rev / Op Cost)	30.6%	32.9%	33%	30%	32%	31%	34%
MAINTENANCE EFFIC. (Bus Maint / Rev Hours)	24.46	24.82	25.06	25.88	24.32	22.35	21.79
AVERAGE FARE	1.92	1.96	1.95	1.76	1.79	1.82	1.81
OPERATING REVENUE / HOUR	42.99	43.30	43.47	40.87	42.92	42.84	44.60
TOTAL COST PER RIDER	7.08	6.78	6.99	6.95	6.78	6.76	6.01

ST. JOHN'S TRANSPORTATION COMMISSION
 KEY PERFORMANCE INDICATORS
 SEPTEMBER, 2018

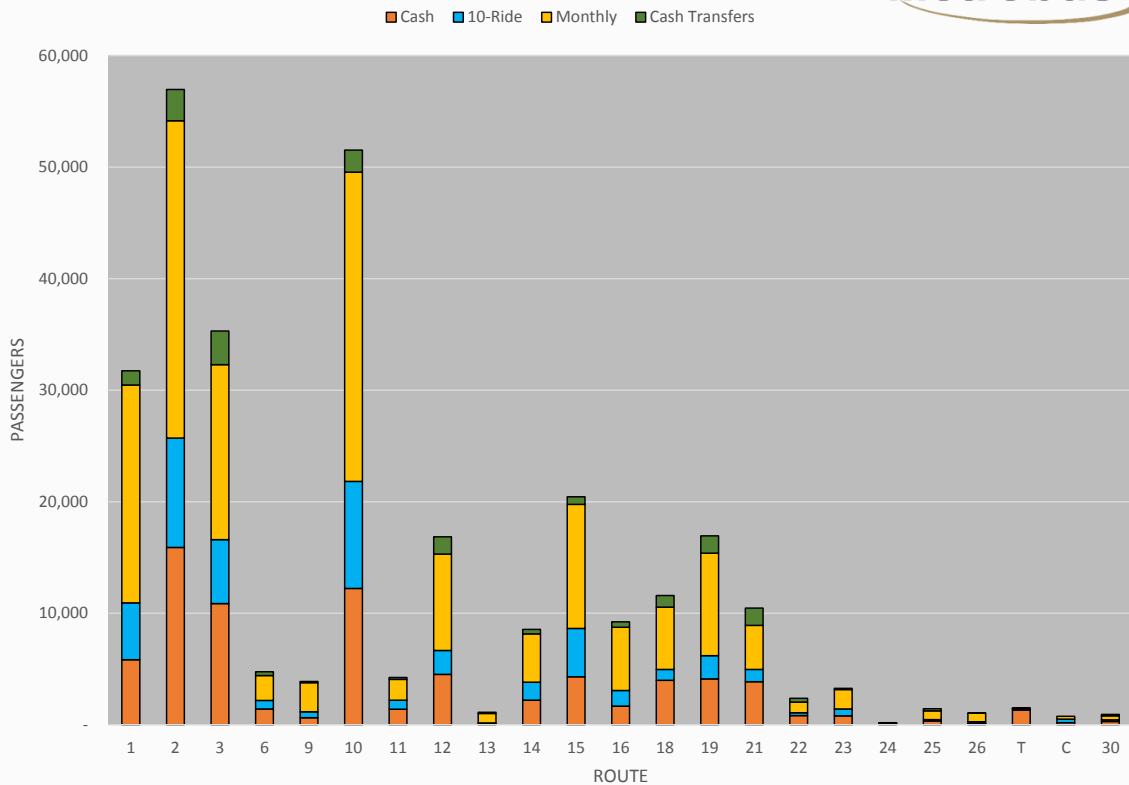


KEY PERFORMANCE INDICATORS	9 MTHS	9 MTHS	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	2018	2017	2017	2016	2015	2014	2013
BUS TRIPS	66,328	55,230	72,581	78,520	78,711	76,452	68,852
TAXI TRIPS	36,739	34,395	49,297	29,891	19,571	0	0
TOTAL TRIPS	103,067	89,625	121,878	108,411	98,282	76,452	68,852
NO SHOWS	4,939	5,516	7,474	8,405	7,058	5,238	4,187
TOTAL PAID TRIPS	108,006	95,141	129,352	116,816	105,340	81,690	73,039
CANCELLATIONS	40,921	13,217	24,825	12,935	12,730	12,137	14,773
GOBUS rides on METROBUS	14,730	9,901	14,264	8,741	4,807	192	0





TOTAL PASSENGERS BY ROUTE

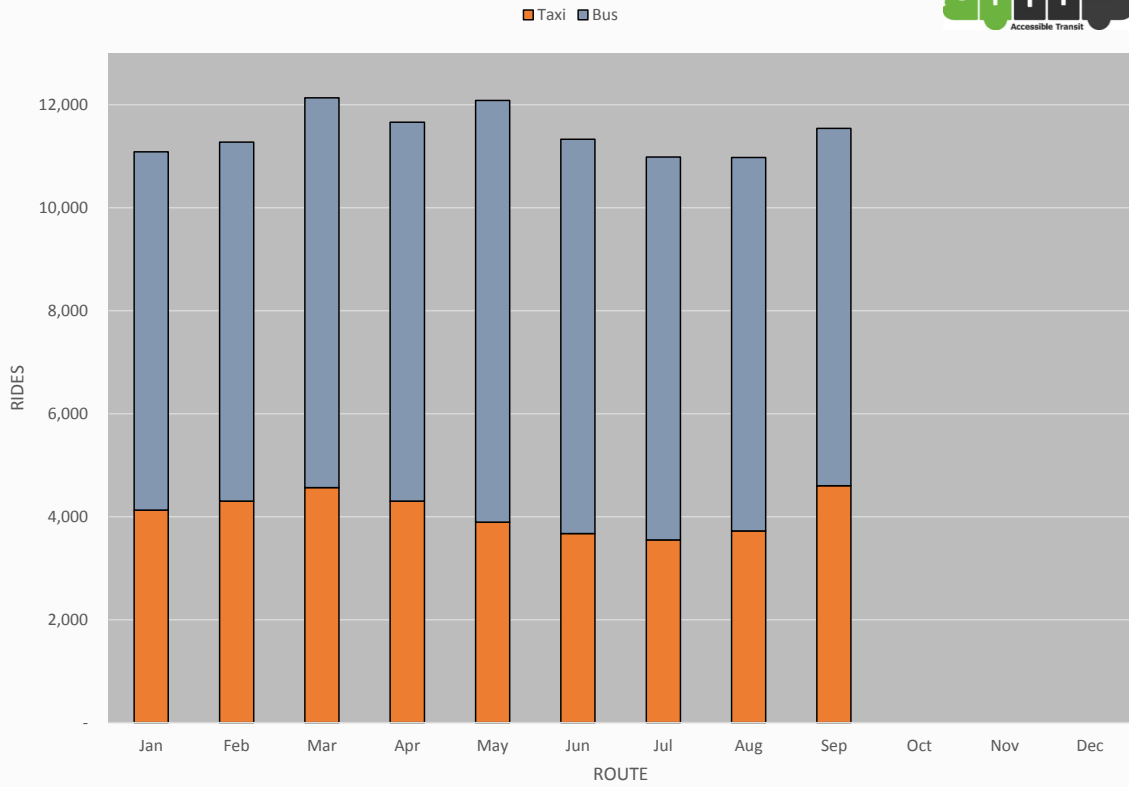


ROUTE	REVENUE HOURS	DIRECT BILLING	REVENUE	COST	RC RATIOS	
					MONTHLY	YTD
1	979.31		\$59,374.84	\$145,625.36	0.41	0.29
2	1,805.74		\$108,742.95	\$268,517.15	0.40	0.35
3	1,397.16		\$65,680.78	\$207,760.49	0.32	0.29
6	285.13		\$8,944.31	\$42,399.40	0.21	0.18
9	226.48		\$7,301.65	\$33,678.03	0.22	0.13
10	1,427.96		\$98,067.53	\$212,340.51	0.46	0.35
11	271.87		\$8,340.46	\$40,427.61	0.21	0.20
12	685.96		\$30,519.72	\$102,003.62	0.30	0.26
13	41.23		\$1,873.62	\$6,130.98	0.31	0.25
14	403.02		\$16,322.54	\$59,929.88	0.27	0.20
15	695.46		\$39,325.43	\$103,416.29	0.38	0.28
16	440.50		\$16,840.92	\$65,503.23	0.26	0.21
18	499.65		\$21,179.90	\$74,298.95	0.29	0.25
19	727.11		\$30,308.41	\$108,122.71	0.28	0.25
21	451.35	\$59,900.76	\$16,913.61	\$67,116.65	0.25	0.23
22	118.75	\$20,649.98	\$3,931.91	\$17,658.36	0.22	0.19
23	188.00		\$6,206.62	\$27,955.98	0.22	0.17
24	4.75		\$318.91	\$706.33	0.45	0.27
25	77.71		\$2,398.54	\$11,555.63	0.21	0.18
26	28.50		\$1,968.35	\$4,238.01	0.46	0.34
27	159.50	\$5,020.00	\$5,664.90	\$13,413.00	0.42	0.41
28	131.17	\$7,315.00	\$1,554.95	\$10,790.00	0.14	0.15
30	102.27	\$21,699.61	\$1,483.39	\$15,207.75	0.10	0.09
	11,148.58	\$114,585.35	\$553,264.26	\$1,638,795.93	0.34	0.28

Cost / revenue hour (includes budgeted debt payments; excludes special pension & debt payments): \$148.70

Total Expenses	\$1,514,100
Debt Interest	\$16,985
Debt Payment	\$119,000

BUS RIDES / TAXI RIDES



GOBUS RIDERS USING METROBUS

